



## **BOULDER CREEK FIRE PROTECTION DISTRICT**

13230 Central Avenue, Boulder Creek CA 95006 · Office: (831) 338-7222 · Fax: (831) 338-7226

### **Board of Directors Regular Board Meeting Agenda**

**MEETING:** Boulder Creek Fire Protection District

**DATE:** July 9th, 2024

**TIME:** 9:00 A.M.

**PLACE:** Boulder Creek Fire Protection District Fire Hall  
13230 Central Avenue  
Boulder Creek, CA 95006

**PURPOSE:** BCFPD Regular Monthly Board Meeting

**AGENDA:**

- 1.0 Convene Meeting/Roll Call  
*Chairperson of the Board of Directors calls the meeting to order. District Secretary calls the roll of Board of Directors.*
- 2.0 Additions and Deletions to Agenda:  
*Additions to the Agenda, if any, may only be made in accordance with California Government Code Section 54954.2 (Ralph M. Brown Act) which includes, but is not limited to, additions for which the need to take action is declared to have arisen after the agenda was posted, as determined by two-thirds vote of the Board of Directors (or if less than two-thirds of the members are present, a unanimous vote of those members present).*
- 3.0 Oral Communications:  
*This portion of the agenda is reserved for Oral Communications by the public for items which are not on the agenda. Any person may address the Board of Directors at this time, on any subject that lies within the jurisdiction of the District. Normally, presentations must not exceed (3) minutes in length, and individuals may only speak once during Oral Communications. No actions may be taken by the Board of Directors on any Oral Communications presented. However, the Board of Directors may request that the matter be placed on a future agenda. Please state your name and town/city of residence at the beginning of your statement for the record. If you would like to comment while using Zoom, use the chat function to express interest in making public comments.*

4.0 Approval of Minutes

.01 Regular Board Meeting June 11th, 2024

5.0 Approval/Payment of Bills and Review of Financials

6.0 Correspondence

7.0 Unfinished Business

*Members of the public will be given the opportunity to address each scheduled item prior to Board action. The Chairperson of the Board may establish an item limit for members of the public to address the Board on agenzized items.*

.01 NFIRS / First Due report

.02 Repair of the fire station kitchen

.03 Station generator replacement

.04 Website compliance check

.05 Apparatus replacement schedule committee

.06 Budget committee / Excess funds from past FY move to reserve accounts

.07 P-004 Stipends and Wages committee. Possible action by board

.08 Subcommittee review of lease with BCRPD

8.0 New Business

.01 Historical Society "Blue Plaque" for office building

9.0 Chief's Report

10.0 Adjournment

*In compliance with the requirements of Title II of the American Disabilities Act of 1990, the Boulder Creek Fire District requires that any person in need of any type of special equipment, assistance or accommodations(s) in order to communicate at the District's Public Meeting, a contact the District Secretary's Office at (831) 338-7222 a minimum of 72 hours prior to the scheduled meeting. Agenda documents may be reviewed in the office of the Boulder Creek Fire District, 13230 Central Avenue, Boulder Creek CA 95006.*



## **BOULDER CREEK FIRE PROTECTION DISTRICT**

13230 Central Avenue, Boulder Creek CA 95006 · Office: (831) 338-7222 · Fax: (831) 338-7226

**Board of Directors  
Minutes of the Board of Directors Meeting  
Regular Board Meeting  
June 11th, 2024**

- 1.0 Convene Meeting/Roll Call
  - The Regular Board meeting of the Board of Directors of the Boulder Creek Fire Protection District was called to order by Chairman Locatelli on June 11th, 2024 at 9:00 A.M. Present were, Director Robustelli, Director Locatelli, Director Presswood, Director Currier, Director Scruggs, Fire Chief Bingham and Admin Aileigh McCormack. Five public members were present.
- 2.0 Additions and Deletions to Agenda
  - Chief Bingham added a report on the LAFCO annexation to 6.0 Correspondence.
- 3.0 Oral Communications
  - None
- 4.0 Approval of Minutes
  - .01 Regular Board Meeting May 21st, 2024
    - Dir. Scruggs acknowledged the bcfd.com website changes he requested at the last board meeting as they were successfully made since then. Board packets are now posted each month.
    - Motion made by Dir. Presswood to approve the minutes from the Regular Meeting May 21st, 2024, seconded by Dir. Robustelli. Vote was unanimous. Motion carries.
- 5.0 Approval/Payment of Bills
  - .01 Approval/Payment of Bills and Review of Financials
    - Dir. Robustelli asked about the increase in price for training classes. Chief Bingham explained that the cost is controlled by the State Fire Training office.
    - Lightbulbs were replaced on E-2112 and it was done in-house by BC Everly.
    - Motion made by Dir. Robustelli to approve the payment of bills in the amount of \$53,835.64 seconded by Dir. Currier. Vote was unanimous. Motion carries.
- 6.0 Correspondence
  - Chief Bingham has been working with Joe Sorano from LAFCO regarding the annexation of Big Basin Vineyard property in Boulder Creek. The process is currently underway. We are gathering all information regarding cost. Chief Bingham explained the process is waiting on the County CAO's office of general services to respond.
  - Chief Bingham has asked LAFCO for samples of recent resolutions of annexations from other departments.
- 7.0 Unfinished Business

- .01 NFIRS / First Due reports
- .02 Repair of the fire station kitchen
  - Chief Bingham made contact with Bill Kempf as he recently finished the drawings and should be sending them over for review soon.
- .03 Station generator replacement
  - Energy audit was completed by Giant Electric and the report is in hand.
  - Now that the audit is complete, the board would like Chief Bingham to begin researching new generators.
- .04 Special Districts Associations. Possible action by board
  - Richelle Noroyan from CSDA presented to the board. Copy of presentation provided.
  - No action taken.
- .05 Station siren / Public emergency warning system
  - Chief Bingham has scheduled three meetings with local newspapers to alert the community of the siren testing.
- .06 Website compliance check
  - The website accessibility compliance report for June is 100%
- .07 Apparatus replacement schedule committee
  - The committee has not met since the last meeting. Chief Bingham is still trying to gather information for the next meeting.
- .08 Budget committee
  - Dir. Locatelli suggested a change on the draft budget to make the maintenance worker and day worker the same, rather than two separate line items.
  - The committee will come back with a recommendation.
- .09 P-004 Stipends and Wages committee. Possible action by board
  - The subcommittee briefed the rest of the board on the last committee meeting.
  - It has been over 25 years since the last pay raise for calls and trainings.
  - The subcommittee suggested focusing on just the raise for calls to see the potential impact it will have on the budget and then later on go back and look at the BC and Captains stipend raises.
  - The Board is concerned about the impact it might have on the budget.
  - G. Vega is concerned about the difference between all neighboring departments and how much lower our rates are even though we run over 50% more calls than other departments.
  - G. Vega suggested getting rid of the sliding scale and doing a flat rate instead.
  - It might give more incentive to get more personnel to respond to calls.
  - Dir. Scruggs offered to make stats based off of past call percentages to see what numbers we might be looking at/ cost.
  - The board has the consensus to get rid of the sliding scale moving forward, retroactive pay increase to November of 2023.
  - The board encourages fire personnel to call them personally if they have any questions or input.
  - No action taken.

8.0

New Business

.01 .01 Subcommittee review of lease with BCRPD

- Chief Bingham made contact with the General Manager, Hallie Greene to set a meeting with both boards. Waiting on a response to get that scheduled.

9.0 Chief's Report

Administration

- Attended County EMSIA meeting
- Attended County Operations meeting
- Attended Net Com Task meeting
- Attended District Council meeting
- Hosted the 2024 BCFPD High School Fire Internship graduation ceremony at station 1
- Attended SLV HS senior awards ceremony and handed out three scholarships on behalf of the Chief Robustelli Citizen's Scholarship
- Attended Santa Cruz County Fire Investigators Task Force (SCCFITF) meeting
- Attended Fire Prevention Officers meeting
- Attended presentation by a prospective new work comp administrator (SCCFAIG) JPA
- Attended Budget Sub Committee meeting
- Met with our website host Streamline to discuss compliance details and technical questions, Director Scruggs and Admin Aileigh were also in attendance
- Subcommittee P-004 Stipends and Wages met and discussed changes
- Attended the BFFA (Fire Academy) graduation ceremony for M. Anderson, J. Vanderstien, D. Silva and B. Armbrust

Operations

- New ballistic gear arrived and is in service
- Active Shooter training planning continues
- Conducted physical agility testing for the Internship
- Attended a CERT Council training planning meeting
- Responded as mutual aid to the City of Santa Cruz under the request and activation from the County of Santa Cruz Mohawk to the UCSC campus for support of law and fire medical standby assignment

Maintenance

- E-draulic extrication tools were serviced
- Pressure washed the front apparatus apron and sidewalks
- Weed abatement Hwy 9 side of station
- Annual ladder maintenance completed
- Roll up door repair of gaskets next to kitchen
- Exercised station sprinkler system (flow test)
- Cleaned bbq pit area and pressure washed
- Cleaned hose shed and organized
- Cleaned tool room
- Diagnosed upstairs bathroom leak
- Removed and replaced mens bathroom water heater in fire hall
- Vehicle inventories and mechanicals completed
- GYM room disinfected and cleaned

10.0 Adjournment at 11:29AM

**BOULDER CREEK FIRE PROTECTION DISTRICT  
PAYROLL TO BE APPROVED 6/01/24 - 6/28/24  
FISCAL YEAR 2023-2024**

<b>REGULAR PAYROLL</b>						
<b>Line</b>	<b>Acct</b>	<b>Employee Name</b>	<b>Description</b>	<b>Amount for PP 6/1-6/14 #25</b>	<b>Amount for PP 6/15-6/28 #26</b>	<b>Total Amount for 6/1-6/28 #25 &amp; #26</b>
1	51000	Bingham, Mark	Chief	\$6,346.40	\$6,346.40	\$12,692.80
3	51000	Everly, Kevin	Battalion Chief	\$550.00	\$0.00	\$550.00
4	51000	Vega, Gabe	Battalion Chief	\$550.00	\$0.00	\$550.00
5	51000	Wise, Chuck	Battalion Chief	\$550.00	\$0.00	\$550.00
6	51000	Rocca, Michael	Captain	\$350.00	\$0.00	\$350.00
7	51000	Wels, Christopher	Captain	\$350.00	\$0.00	\$350.00
8	51000	Dahl, David	Captain	\$350.00	\$0.00	\$350.00
9	51000	Graham, Jacob	Captain	\$350.00	\$0.00	\$350.00
10	51000	McCormack, Aileigh	Administrative Assistant	\$1,064.00	\$1,064.00	\$2,128.00
11	51010	Band, Willow	Maintenance Worker	\$700.00	\$700.00	\$1,400.00
12	51010	Johnson, Luke	Day Worker	\$1,500.00	\$1,350.00	\$2,850.00
13	62325	Currier, Christopher	Board Director	\$0.00	\$600.00	\$600.00
14	62325	Presswood, Robert	Board Director	\$0.00	\$600.00	\$600.00
15	62325	Robustelli, Sam	Board Director	\$0.00	\$600.00	\$600.00
16	62325	Scruggs, Dave	Board Director	\$0.00	\$600.00	\$600.00
17	62325	Locatelli, Robert	Board Director	\$0.00	\$0.00	\$0.00
						<b>\$24,520.80</b>

**NOTES:**

BOULDER CREEK FIRE PROTECTION DISTRICT  
 US BANK APPROVED FOR PAYMENT  
 FISCAL YEAR 2023-2024

Line	BILLS PAID 5/22/2024 - 6/22/2024			
	Account #	Vendor	Description	Amount
1				
2	61720	Batteries Plus	WT- 2152 battery repair supplies	\$87.78
3	61720	Mountain Mechanics	Replace valve stem on B-2102	\$55.09
4	61720	Scarborough Building Supply	Nuts and bolts for fastening equipment	\$12.21
5	61730	Scarborough Building Supply	Hand tool maintenance	\$19.59
6	61845	Scarborough Building Supply	Plumbing supplies	\$13.72
7	61845	Scarborough Building Supply	Plumbing supplies	\$7.84
8	61845	Mountain Service Company	HVAC service and replacement of thermostat in office	\$255.00
9	63070	PG&E	Station- monthly	\$200.88
10	61110	Summit Uniforms	Uniform shirt- FF DeSilva	\$216.56
11	61110	Summit Uniforms	Uniform pants- FF DeSilva	\$305.16
12	61110	Summit Uniforms	(4) Uniform pants- Chief Bingham	\$840.00
13	61845	Amazon	Water heater for bathroom in hall	\$233.25
14	62914	Scarborough Lumber	Striping paint for cone course	\$113.81
15	61720	Boulder Creek Auto	B-2102 light bulb	\$3.27
16	62381	Streamline	Website- monthly	\$300.00
17	62358	Mission Linen	Linen Services (rags and rugs)	\$70.18
18	61845	Greenwaste	Garbage- monthly	\$526.63
19	61730	Amazon	3/8" air hose	\$39.24
20	62358	Mission Linen	Linen Services (rags and rugs)	\$77.37
21	62223	Amazon	TruFuel	\$104.60
22	62223	Amazon	AA Batteries	\$30.51
23	61845	Travis Martin Plumbing	Service call for upstairs bathroom repaired water heater leak	\$208.00
24	62225	Pagoda	Mobile device management	\$184.74
25	62225	Ready NAS	Cloud storage- monthly	\$10.00
26	61221	Verizon Wireless	2100 cell phone & district ipads	\$502.03
27	63070	PG&E	Office- monthly	\$28.66
28	61221	Comcast	Office phones & Internet- monthly	\$509.80
29	62225	Active911	Alerting subscription	\$779.90
30	61720	Santa Cruz Auto Parts	Restock of transmission fluid and engine oil	\$61.63
54	GRAND TOTAL FOR BILLS PAID via CALCARD			\$5,797.45
55				
56	Vendor	Description	Amount	
57	US Bank	US Bank Credit Card Statement 06/23/2024	\$5,797.45	
58				
59	Statement Balance and Bills Paid Total are the Same			TRUE
60	Amount Paid to US Bank			\$5,797.45

BOULDER CREEK FIRE PROTECTION DISTRICT  
US BANK PURCHASES  
TO BE REIMBURSED BY SOCIAL DEPARTMENT

Line	Acct	Vendor	Description	Amount
1				
2				
3				
4				
5				
6				
7				
8			<b>GRAND TOTAL to be Reimbursed</b>	<b>\$0.00</b>



**BOULDER CREEK FIRE PROTECTION DISTRICT  
BILLS APPROVED FOR PAYMENT 6/12/2024 - 7/9/2024  
FISCAL YEAR 2023-2024**

Line	<b>BILLS TO BE PAID via Check 06/24/24</b>				
1	Vendor #	Account #	Vendor	Description	Amount
2	V107034	53010	Sam Robustelli	Health Insurance Reimbursement- July 2024	\$636.20
3	V45930	53010	FDAC EBA C/O Keenan Setech	Fire Chief Life Insurance - June	\$38.00
4	V45930	53010	FDAC EBA C/O Keenan Setech	Fire Chief Life Insurance - July	\$38.00
5	V116911	86204	AllStar Fire Equipment	{16} Ballistic gear body armor	\$30,822.96
6	V108670	53010	Health Care Dental	Bingham & McClish Dental- July	\$229.79
7	V30091	62914	State Fire Training/ CAL FIRE	{6 students} State Fire Training Certifications (In-house training)	\$840.00
8	V129814	61720	Municipal Emergency Services (MES)	Annual SCBA flow testing	\$1,202.01
9	V113798	62010	Santa Cruz County Health Service Agency	EMT Recertification- J. Graham and K. Everly	\$200.00
10	V127457	62010	EMT Certification Fund	EMT Recertification- J. Graham and K. Everly	\$74.00
11	V102201	61535	Atwood Agency Insurance Services	4/1/24-4/1/25 Quarterly Installment #2	\$9,751.00
12	V124648	61730	Ross' Ladder Service	Annual ladder service	\$770.05
13	V121100	62381	CSG Consultants	Fire Plan Review Services- 785 Highland Dr and 609 Whalebone Gulch	\$508.00
14	V128845	61725	US Bank Equipment Finance	Konica Printer Equipment- monthly rental for two printers- July	\$210.20
15	V129282	61720	Silke Communications	Microphone clip & antenna for portable radio	\$290.51
					<b>\$45,610.72</b>
<b>CHECKS PAGE TOTAL</b>					<b>\$45,610.72</b>

**BOULDER CREEK FIRE PROTECTION DISTRICT  
GRAND TOTALS OF PAYROLL AND BILLS  
FISCAL YEAR 2023-2024**

Line	Description	Amount
1	TOTAL for Bills Paid via Check	\$45,610.72
2	TOTAL for Bills Paid via CalCard	\$5,797.49
3		
4	GRAND TOTAL for ALL Bills Paid (Check and CalCard)	\$51,408.21
5		
6	TOTAL for Journal Entries	\$19.81
7	TOTAL for Strike Teams	\$0.00
8	TOTAL for Paynight	\$0.00
9	TOTAL for Regular Payroll	\$24,520.80
10		.
11	GRAND TOTAL for ALL Payroll	\$24,540.61
12		
13		
14		
15	<b>GRAND TOTAL of ALL Bills and Payroll</b>	<b>\$75,968.63</b>



## County of Santa Cruz

### Department of Community Development and Infrastructure

701 Ocean Street, Fourth Floor, Santa Cruz, CA 95060

Planning (831) 454-2580

Public Works (831) 454-2160

[sccoplanning.com](http://sccoplanning.com)

[dpw.co.santa-cruz.ca.us](http://dpw.co.santa-cruz.ca.us)

### INVOICE

For cashiering services provided to Boulder Creek Fire Protection District for the period June 1, 2023 through May 31, 2024 the amount of \$19.81 (detail attached).

Please make check payable to:

County of Santa Cruz  
Attention: Planning Fiscal  
701 Ocean Street, 4<sup>th</sup> Floor  
Santa Cruz, CA 95060

Thank you for your prompt attention to this matter.

General Ledger *Measure N*

As Of = @prior-fiscal-year-end; Years = 1; Closed = Y; Chart Fields = GLKey,FundType,Fund,SubFund,Object,GLC  
 Fund [76470] and Sub Fund [76470001, 76470100]  
 Run: 2024-07-02 11:57 AM

GL Acct	GLAccount Title	FY 2024			Ending Balance
		Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	
<b>Sub Fund: 76470001 – BOULDER CREEK FIRE PROTECTION</b>					
<b>GLCategory Title: ASSET ACCOUNTS</b>					
101	CASH BALANCE	3,105,372.48	1,324,577.08	-990,023.72	3,439,925.84
102	IMPREST CASH	100.00	0.00	0.00	100.00
161	LAND	300,295.00	0.00	0.00	300,295.00
162	STRUCTURES AND IMPROVEMENTS	1,502,144.00	0.00	0.00	1,502,144.00
164	EQUIPMENT	2,575,038.00	0.00	0.00	2,575,038.00
165	ACCUMULATED DEPRECIATION	-2,549,217.00	0.00	0.00	-2,549,217.00
182	AMNTS TO BE PROVIDED	376,711.00	0.00	0.00	376,711.00
191	DEFERRED OUTFLOWS - PENSIONS	93,524.00	0.00	0.00	93,524.00
Total ASSET ACCOUNTS		5,403,967.48	1,324,577.08	-990,023.72	5,738,520.84
<b>GLCategory Title: EQUITY ACCOUNTS</b>					
341	FUND BAL-NONSPENDABLE	-100.00	0.00	0.00	-100.00
342	FUND BAL-COMMITTED	-1,000,647.00	0.00	0.00	-1,000,647.00
344	FUND BALANCE	-2,058,137.94	968,280.31	-1,334,787.25	-2,424,644.88
348	INVESTMENT IN GENERAL FIXED AS	-1,828,260.00	0.00	0.00	-1,828,260.00
Total EQUITY ACCOUNTS		-4,887,144.94	968,280.31	-1,334,787.25	-5,253,651.88
<b>GLCategory Title: LIABILITY ACCOUNTS</b>					
201	VOUCHERS PAYABLE (VENDOR)	-33,012.06	461,880.17	-428,868.11	0.00
206	NET OPEB LIAB	-328,656.00	0.00	0.00	-328,656.00
207	SALARIES AND BENEFITS PAYABLE	-8,630.89	8,630.89	-8,835.84	-8,835.84
208	COMPENSATED ABSENCES	-19,076.00	0.00	0.00	-19,076.00
209	NET PENSION LIABILITY	-118,970.00	0.00	0.00	-118,970.00
240	STALE DATED WARRANTS LIABILITY	-4,944.59	0.00	-853.53	-5,798.12
291	DEFERRED INFLOWS - PENSIONS	-3,533.00	0.00	0.00	-3,533.00
Total LIABILITY ACCOUNTS		-516,822.54	470,511.06	-438,557.48	-484,868.96
Total 76470001 – BOULDER CREEK FIRE PROTECTIC		0.00	2,763,368.45	-2,763,368.45	0.00
<b>Sub Fund: 76470100 – BOULDER CREEK FPD - MEAS N</b>					
<b>GLCategory Title: ASSET ACCOUNTS</b>					
101	CASH BALANCE	774,605.76	214,979.67	-1,860.10	987,725.33
Total ASSET ACCOUNTS		774,605.76	214,979.67	-1,860.10	987,725.33
<b>GLCategory Title: EQUITY ACCOUNTS</b>					
344	FUND BALANCE	-774,605.76	1,860.10	-214,979.67	-987,725.33
Total EQUITY ACCOUNTS		-774,605.76	1,860.10	-214,979.67	-987,725.33
Total 76470100 – BOULDER CREEK FPD - MEAS N		0.00	216,839.77	-216,839.77	0.00
		0.00	2,980,208.22	-2,980,208.22	0.00

**General Ledger** *Balance Sheet*

As Of = @prior-fiscal-year-end; Years = 1; Closed = Y; Chart Fields = GLKey,FundType,Fund,Object,GLCategory  
Fund [76470]

Run: 2024-07-02 11:59 AM

GL Acct	GLAccount Title	FY 2024			Ending Balance
		Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	
<b>GLCategory Title: ASSET ACCOUNTS</b>					
101	CASH BALANCE	3,879,978.24	1,539,556.75	-991,883.82	4,427,651.17
102	IMPREST CASH	100.00	0.00	0.00	100.00
161	LAND	300,295.00	0.00	0.00	300,295.00
162	STRUCTURES AND IMPROVEMENTS	1,502,144.00	0.00	0.00	1,502,144.00
164	EQUIPMENT	2,575,038.00	0.00	0.00	2,575,038.00
165	ACCUMULATED DEPRECIATION	-2,549,217.00	0.00	0.00	-2,549,217.00
182	AMNTS TO BE PROVIDED	376,711.00	0.00	0.00	376,711.00
191	DEFERRED OUTFLOWS - PENSIONS	93,524.00	0.00	0.00	93,524.00
Total ASSET ACCOUNTS		6,178,573.24	1,539,556.75	-991,883.82	6,726,246.17
<b>GLCategory Title: EQUITY ACCOUNTS</b>					
341	FUND BAL-NONSPENDABLE	-100.00	0.00	0.00	-100.00
342	FUND BAL-COMMITTED	-1,000,647.00	0.00	0.00	-1,000,647.00
344	FUND BALANCE	-2,832,743.70	970,140.41	-1,549,766.92	-3,412,370.21
348	INVESTMENT IN GENERAL FIXED AS	-1,828,260.00	0.00	0.00	-1,828,260.00
Total EQUITY ACCOUNTS		-5,661,750.70	970,140.41	-1,549,766.92	-6,241,377.21
<b>GLCategory Title: LIABILITY ACCOUNTS</b>					
201	VOUCHERS PAYABLE (VENDOR)	-33,012.06	461,880.17	-428,868.11	0.00
206	NET OPEB LIAB	-328,656.00	0.00	0.00	-328,656.00
207	SALARIES AND BENEFITS PAYABLE	-8,630.89	8,630.89	-8,835.84	-8,835.84
208	COMPENSATED ABSENCES	-19,076.00	0.00	0.00	-19,076.00
209	NET PENSION LIABILITY	-118,970.00	0.00	0.00	-118,970.00
240	STALE DATED WARRANTS LIABILITY	-4,944.59	0.00	-853.53	-5,798.12
291	DEFERRED INFLOWS - PENSIONS	-3,533.00	0.00	0.00	-3,533.00
Total LIABILITY ACCOUNTS		-516,822.54	470,511.06	-438,557.48	-484,868.96
		0.00	2,980,208.22	-2,980,208.22	0.00

Revenue/Expenditure Balances

Financial Summary

As Of = @prior-fiscal-year-end; Years = 1; Balances = Adopted Budget, Adjusted Budget, Month-To-Date Actual, Year-To-Date Actual

Fund [76470]  
Run: 2024-07-02 12:01 PM

Object	GL Object Title	FY 2024			
		Adopted Budget	Adjusted Budget	Month-To-Date Actual	Year-To-Date Actual
<b>GL Key: 680810 – BOULDER CR FIRE PROTECTN DIST</b>					
<b>Revenues</b>					
<b>Character: 01 – TAXES</b>					
40100	PROPERTY TAX-CURRENT SEC-GEN	1,074,554.00	1,173,092.00	28.00	1,114,075.10
40110	PROPERTY TAX-CURRENT UNSEC-GEN	20,752.00	25,220.00	12.39	23,317.89
40130	PROPERTY TAX-PRIOR UNSEC-GEN	0.00	0.00	332.61	2,718.07
40150	SUPP PROP TAX-CURRENT SEC	0.00	0.00	1,132.37	9,163.53
40151	SUPP PROP TAX-CURRENT UNSEC	0.00	0.00	93.07	722.12
40160	SUPP PROP TAX-PRIOR SEC	0.00	0.00	41.53	1,685.34
40161	SUPP PROP TAX-PRIOR UNSEC	0.00	0.00	56.19	456.17
40192	ASSESSMENTS	195,850.00	195,850.00	0.00	0.00
<b>Total 01 – TAXES</b>		<b>1,291,156.00</b>	<b>1,394,162.00</b>	<b>1,696.16</b>	<b>1,152,138.22</b>
<b>Character: 07 – FINES, FORFEITURES &amp; ASSMNTS</b>					
44142	PENALTIES FOR DELINQUENT TAXES	0.00	0.00	10.19	178.95
44143	REDMPTN PNLTIES FOR DELINQ TXS	0.00	0.00	26.21	180.79
<b>Total 07 – FINES, FORFEITURES &amp; ASSMNTS</b>		<b>0.00</b>	<b>0.00</b>	<b>36.40</b>	<b>359.74</b>
<b>Character: 10 – REV FROM USE OF MONEY &amp; PROP</b>					
40430	INTEREST	7,500.00	7,500.00	0.00	105,114.53
<b>Total 10 – REV FROM USE OF MONEY &amp; PROP</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>105,114.53</b>
<b>Character: 15 – INTERGOVERNMENTAL REVENUES</b>					
40830	ST-HOMEOWNERS' PROP TAX RELIEF	0.00	0.00	0.00	5,597.00
<b>Total 15 – INTERGOVERNMENTAL REVENUES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,597.00</b>
<b>Character: 19 – CHARGES FOR SERVICES</b>					
41306	INSPECTION FEES	5,000.00	5,000.00	1,272.00	9,079.40
<b>Total 19 – CHARGES FOR SERVICES</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>1,272.00</b>	<b>9,079.40</b>
<b>Character: 23 – MISC. REVENUES</b>					
42384	OTHER REVENUE	32,600.00	32,600.00	2,623.67	32,155.44
<b>Total 23 – MISC. REVENUES</b>		<b>32,600.00</b>	<b>32,600.00</b>	<b>2,623.67</b>	<b>32,155.44</b>
<b>Total Revenues</b>		<b>1,336,256.00</b>	<b>1,439,262.00</b>	<b>5,628.23</b>	<b>1,304,444.33</b>
<b>Expenditures</b>					
<b>Character: 50 – SALARIES AND EMPLOYEE BENEF</b>					
51000	REGULAR PAY-PERMANENT	272,464.00	272,464.00	22,801.00	252,703.28
51005	OVERTIME PAY-PERMANENT	0.00	51,164.62	0.00	51,164.62
51010	REGULAR PAY-EXTRA HELP	44,000.00	44,000.00	15,075.00	80,536.00
51025	REGULAR PAY-CALL BACK	60,000.00	60,000.00	0.00	70,631.00
52010	OASDI-SOCIAL SECURITY	25,000.00	25,000.00	1,844.96	19,786.03
52015	PERS	43,909.00	43,909.00	2,300.58	48,405.44
53010	EMPLOYEE INSURANCE & BENEFITS	83,108.76	83,108.76	3,657.14	52,770.30
53015	UNEMPLOYMENT INSURANCE	5,000.00	5,000.00	263.75	2,934.32
54010	WORKERS COMPENSATION INSURANCE	21,000.00	21,000.00	0.00	20,293.00
<b>Total 50 – SALARIES AND EMPLOYEE BENEF</b>		<b>554,481.76</b>	<b>605,646.38</b>	<b>45,942.43</b>	<b>599,223.99</b>

**Character: 60 – SERVICES AND SUPPLIES**

61110	CLOTHING & PERSONAL SUPPLIES	31,600.00	31,600.00	428.39	3,020.63
61215	RADIO	14,000.00	14,000.00	0.00	12,867.41
61221	TELEPHONE-NON TELECOM 1099	15,100.00	15,100.00	1,011.83	18,018.88
61310	FOOD	2,500.00	2,500.00	124.83	4,309.19
61535	OTHER INSURANCE	35,233.00	35,233.00	0.00	35,547.00
61720	MAINT-MOBILE EQUIPMENT-SERV	50,000.00	50,000.00	2,942.81	43,969.85
61725	MAINT-OFFICE EQUIPMNT-SERVICES	8,200.00	8,200.00	216.41	4,347.37
61730	MAINT-OTH EQUIP-SERVICES	7,900.00	7,900.00	0.00	1,393.67
61845	MAINT-STRUCT/IMPS/GRDS-OTH-SRV	30,188.00	30,188.00	1,112.93	20,461.51
62010	EMPL CERTIFICATES & LICENSES	3,000.00	3,000.00	0.00	2,291.62
62020	MEMBERSHIPS	5,060.00	5,060.00	250.00	2,376.51
62111	MISCELLANEOUS EXPENSE-SERVICES	100.00	100.00	0.00	0.00
62214	DUPLICATING SERVICES	1,000.00	1,000.00	0.00	0.00
62220	PHOTO COPY/PRINTER SUPPLIES	300.00	300.00	44.52	97.06
62221	POSTAGE	250.00	250.00	0.00	346.73
62222	SUBSCRIPTIONS/PERIODICALS	100.00	100.00	0.00	0.00
62223	SUPPLIES	8,500.00	8,500.00	342.19	6,155.31
62225	NON-PC SOFTWARE	10,850.00	10,850.00	10.00	8,387.03
62301	ACCOUNTING AND AUDITING FEES	5,000.00	5,000.00	0.00	6,000.00
62303	ADMIN SVCS BY OTHER CO DEPTS	19,100.00	19,100.00	0.00	10,032.08
62316	COMPUTER PROF SVCS	5,000.00	5,000.00	0.00	0.00
62325	DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00
62327	DIRECTORS' FEES	2,400.00	2,400.00	0.00	2,400.00
62328	911 DISPATCH SERVICES	41,000.00	41,000.00	0.00	42,814.67
62358	LAUNDRY SERVICES	1,500.00	1,500.00	210.54	2,910.71
62360	LEGAL SERVICES	50,000.00	50,000.00	0.00	1,535.00
62367	MEDICAL SERVICES-OTHER	6,000.00	6,000.00	0.00	581.50
62381	PROF & SPECIAL SERV-OTHER	14,200.00	14,200.00	300.00	6,207.00
62420	LEGAL NOTICES	500.00	500.00	0.00	0.00
62710	FIELD EQUIPMENT	9,100.00	9,100.00	0.00	18,331.88
62827	ELECTION EXPENSE-OTHER	19,710.00	19,710.00	0.00	13,253.40
62888	SPEC DIST EXP-SERVICES	36,691.00	36,691.00	2,229.23	35,050.35
62914	EDUCATION & TRAINING(REPT)	24,100.00	24,100.00	1,500.00	10,451.78
62920	GAS, OIL, FUEL	25,000.00	25,000.00	0.00	19,942.81
63070	UTILITIES	10,000.00	10,000.00	625.60	5,612.45
<b>Total 60 – SERVICES AND SUPPLIES</b>		<b>493,182.00</b>	<b>493,182.00</b>	<b>11,349.28</b>	<b>338,713.40</b>

**Character: 80 – FIXED ASSETS**

86110	BUILDINGS AND IMPROVEMENTS	200,000.00	200,000.00	0.00	0.00
86204	EQUIPMENT	50,000.00	50,000.00	0.00	0.00
<b>Total 80 – FIXED ASSETS</b>		<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures</b>		<b>1,297,663.76</b>	<b>1,348,828.38</b>	<b>57,291.71</b>	<b>937,937.39</b>
<b>Total 680810 – BOULDER CR FIRE PROTECTN DIST</b>		<b>38,592.24</b>	<b>90,433.62</b>	<b>-51,663.48</b>	<b>366,506.94</b>

**GL Key: 680815 – BOULDER CREEK FPD - MEASURE N****Revenues****Character: 01 – TAXES**

40192	ASSESSMENTS	0.00	0.00	0.00	184,149.78
<b>Total 01 – TAXES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,149.78</b>

**Character: 10 – REV FROM USE OF MONEY & PROP**

40430	INTEREST	0.00	0.00	0.00	28,969.79
<b>Total 10 – REV FROM USE OF MONEY &amp; PROP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,969.79</b>
<b>Total Revenues</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213,119.57</b>
<b>Total 680815 – BOULDER CREEK FPD - MEASURE N</b>		<b>38,592.24</b>	<b>90,433.62</b>	<b>-51,663.48</b>	<b>579,626.51</b>

## June 2024 Call Percentage

USER NAME	PERSONNEL ID	PERSONNEL TOTAL NUMBER OF INCIDENTS	TOTAL DEPARTMENT INCIDENTS	PERCENT OF TOTAL CALLS
Anderson, Mark	185	1	85	1%
Armbrust, Braden	183	17	85	20%
Band, Willow	161	19	85	22%
Biagiotti, Dan	133	1	85	1%
Bingham, Mark	87	33	85	39%
Boyd, Nathan	139	11	85	13%
Caruso, Sean	145	0	85	0%
Clark, Josh	104	3	85	4%
Cole, Hunter	143	4	85	5%
Cortinas, Vince	171	0	85	0%
Cortinas Jr, Vince	177	0	85	0%
Dahl, David	123	11	85	13%
De Silva, Dylan	181	1	85	1%
Everly, Kevin	98	9	85	11%
Fraser, Colin	147	7	85	8%
Goedeck, Tyler	169	20	85	24%
Graham, Jacob	137	2	85	2%
Hill, Jessica	138	0	85	0%
Hill, Parker	153	1	85	1%
Johnson, Luke	178	22	85	26%
Keil-Ribera, Jaden	172	5	85	6%
Kelly, Patrick	0	0	85	0%
Kindred, RJ	174	10	85	12%
Klair, Will	170	3	85	4%
Kustin, Garrett	173	0	85	0%
Locatelli, Ty	103	0	85	0%
Maes, Steve	136	0	85	0%
McCormack, Ryan	155	1	85	1%
Moberg, Johnathan	180	40	85	47%
Robustelli, Walker	156	2	85	2%
Rocca, Mike	31	18	85	21%
Rodriguez, Miguel	132	1	85	1%
Scruggs, Robert	163	6	85	7%
Slaughter, Ben	158	1	85	1%
Vandersteen, Jeroen	184	8	85	9%
Vega, Gabe	90	10	85	12%
Wels, Chris	113	7	85	8%
Wise, Andy	164	3	85	4%
Wise, Chuck	56	16	85	19%
Zachary, Ian	115	16	85	19%



**.02 Repair of the fire station kitchen  
(verbal)**

## **.03 Station generator replacement**

Hi Mark, Mark Koenig from Giant Electric here. Your pulling around 50 amps max plus 30 or so for the siren. you have a 50 KW unit which is 175 amps, a new Gen would have a 200 amp breaker, the unit u have has a 225 amp breaker. You have wire big enough to go to 225 amps @ 240 volts. U can get a Gen. that has a 200 amp breaker for the building and 100 amps to 200 amps to do the EM panel outback. That would be a 100 KW to 130 KW. I did get a price a few months ago on a 50 KW \$22K no tax or mark up. 80 KW \$46K. just putting the prices out for reference. they do have a 60KW. The 80 Kw u could do the 200 amp breaker and a 100 amp breaker. Please let me know if you have a questions. I am worried about the gas tanks being so close to the Gen. i'm not sure what the clearances should be. There is some electrical in there that should be explosion proof. Thanks Mark. I can meet with you next week if you'd like.



## Website Accessibility Compliance Report

Reporting Period: June 2024

### Compliance Snapshot



#### Number of pages scanned: 244

This website currently has 244 pages that are accessible to the public. All of these pages were scanned and evaluated in preparation of this report.

#### Pages in the process of remediation: 0

This website currently has 0 pages that require remediation to meet full compliance.

**Page**

**Score**

**Issue**

**Count**

### Accessibility Progress Snapshot

#### Number of pages remediated this month: 0

Throughout this month, 0 pages on this website were fixed.

#### Number of images remediated this month: 0

Throughout this month, 0 images on this website were fixed.

**.05 Apparatus replacement schedule committee  
(verbal)**

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**.06 Budget committee / Excess funds from past FY move  
to reserve accounts  
(verbal)**

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**P-004  
Boulder Creek Fire Protection District  
Policies and Procedures**

**Section:** Personnel  
**Subject:** Stipends/Wages  
**Policy:** P-004

**Date Revised:** 7/11/23  
**Fire Chief:** M.Bingham  
**Board Chair:** Rick Rogers

**Purpose:**

This policy explains the various stipends and wages paid by the Boulder Creek Fire Protection District to its employees.

**Policy:**

Boulder Creek Fire Protection District will pay the following wages and stipends:

Day Help	\$25.00/hour
Part Time Maintenance Worker	\$25.00/hour
Specialized Help (Mechanical, Fire Prevention etc.)	\$35.00/hour
Internship Program Primary Instructor's	\$5,000
Fire Chief	See Fire Chief Employment Agreement
Battalion Chief	\$550/month
Captain	\$350/month

Administrative Secretary 1

Entry Level

\$28/hour

Based on a 19 hour work week. Step increases are based on successful performance reviews.

**Fire Call Response:**

- \$6.00 per call for 0-30% response
- \$12.00 per call for 31-50% response
- \$17.00 per call for 51-100% response

**Drill Attendance:**

- \$10.00 per drill for 0-50% attendance
- \$20.00 per drill for 51-100% attendance
- \$25.00 for special drill attendance

**Strike Team Pay:**

The District will reimburse employees the full amount of reimbursement from the State for the amounts on file with OES via the approved current Salary Survey. All taxes, SDI, and any other liabilities incurred to the District shall be with held from the payment. The employees will be paid after the proper paper work is submitted to the State for payment (See Policy A-005). The current rates are as follows:

Chief	See current Cal OES salary survey
Battalion Chief	See current Cal OES salary survey
Captain	See current Cal OES salary survey
Engineer	See current Cal OES salary survey
Firefighter	See current Cal OES salary survey

P-004  
Boulder Creek Fire Protection District  
Policies and Procedures

**Procedure**

**Day Help/Specialized Help**

- A. Day Help/Specialized Help are Department members who are requested to work by the Fire Chief on a day to day basis, for various purposes, as needed.
- B. Day Help/Specialized Help will receive timecards from the Fire Chief, and record their time and days worked.
- C. Day Help/Specialized Help will turn in their time cards, on the Thursday before payroll, to the District Secretary.
- D. Paychecks will be received on the following payroll cycle.
- E. Hours worked will be rounded off to the closest quarter hour.

**Part Time Maintenance Worker**

- A. See Policy P-001.
- B. Part Time Maintenance Workers will receive timecards from the Fire Chief, and record their time and days worked.
- C. Part Time Maintenance Workers will turn in their time cards, on the Thursday before payroll, to the District Secretary.
- D. Hours worked will be rounded off to the closest quarter hour.
- E. Paychecks will be received on the following payroll cycle.

**Battalion Chiefs/ Captains**

- A. Battalion Chiefs/ Captains receive a monthly stipend for extra duties and assignments.
- B. Battalion Chiefs/ Captains shall be paid monthly.
- C. The District Secretary shall be responsible for submitting to payroll.

**Internship Primary/Secondary Instructors**

- A. Internship Instructors shall be assigned by the Fire Chief.
- B. Internship Instructors are entitled to the stipend, decided upon by the Fire Chief, upon completion of each intern program.
- C. The District Secretary shall be responsible for submitting to payroll.

**Fire Call Response/Drill Attendance**

- A. All Battalion Chiefs, Captains and Firefighters will receive stipends based on the above rates in the first week of each December.
- B. The District Secretary shall submit to payroll on the most appropriate day so that checks will be received by the first week of each December.

**Strike Team Pay**

- A. The Company Officer of the Strike Team apparatus shall complete the Cal OES Mutual Aid Reimbursement System (MARS) Documentation. A copy shall be provided to the Fire Chief.
- B. Upon receipt of the State of California Reimbursement Invoice, the Fire Chief shall sign and date the invoice and return to the State. Employees shall be paid for the Strike Team deployment at this time.



Name	Num Calls 2023	Total Pay for Calls at Each Rate	Drills Attended	Num Drills > 50%	Last Year's Drill Pay			
1 Ambrust	52	\$20.00	\$18.00	\$16.00	\$14.00	\$12.00	\$10.00	\$8.00
2 Band	523	\$1,040.00	\$936.00	\$832.00	\$728.00	\$624.00	\$520.00	\$416.00
3 Bery	211	\$10,460.00	\$9,414.00	\$8,368.00	\$7,322.00	\$6,276.00	\$5,230.00	\$4,184.00
4 Blaghoff	12	\$4,220.00	\$3,798.00	\$3,376.00	\$2,954.00	\$2,532.00	\$2,110.00	\$1,688.00
5 Blingham	12	\$240.00	\$216.00	\$192.00	\$168.00	\$144.00	\$120.00	\$96.00
6 Boyd	600	N/A	N/A	N/A	\$8,400.00	\$7,200.00	\$6,000.00	\$4,800.00
7 Bridges	194	\$3,880.00	\$3,492.00	\$3,104.00	\$2,716.00	\$2,328.00	\$1,940.00	\$1,552.00
8 Caruso	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9 Clark	3	\$60.00	\$54.00	\$48.00	\$42.00	\$36.00	\$30.00	\$24.00
10 Cole	124	\$2,480.00	\$2,232.00	\$1,984.00	\$1,736.00	\$1,488.00	\$1,240.00	\$992.00
11 Cortinas, Sr	95	\$1,900.00	\$1,710.00	\$1,520.00	\$1,330.00	\$1,140.00	\$950.00	\$760.00
12 Cortinas, Jr	93	\$1,860.00	\$1,674.00	\$1,488.00	\$1,302.00	\$1,116.00	\$930.00	\$744.00
13 Dahl	40	\$800.00	\$720.00	\$640.00	\$560.00	\$480.00	\$400.00	\$320.00
14 De Silva	287	\$5,740.00	\$5,166.00	\$4,592.00	\$4,018.00	\$3,444.00	\$2,870.00	\$2,296.00
15 Dunning	351	\$7,020.00	\$6,318.00	\$5,616.00	\$4,914.00	\$4,212.00	\$3,510.00	\$2,808.00
16 Everly	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17 Fraser	302	\$6,040.00	\$5,436.00	\$4,832.00	\$4,228.00	\$3,624.00	\$3,020.00	\$2,416.00
18 Goedek	197	\$3,940.00	\$3,546.00	\$3,152.00	\$2,758.00	\$2,364.00	\$1,970.00	\$1,576.00
19 Graham	322	\$6,440.00	\$5,796.00	\$5,152.00	\$4,508.00	\$3,864.00	\$3,220.00	\$2,576.00
20 Hill, Jessica	130	\$2,600.00	\$2,340.00	\$2,080.00	\$1,820.00	\$1,560.00	\$1,300.00	\$1,040.00
21 Hill, Parker	70	\$1,400.00	\$1,260.00	\$1,120.00	\$980.00	\$840.00	\$700.00	\$560.00
22 Johnson	275	\$5,500.00	\$4,950.00	\$4,400.00	\$3,850.00	\$3,300.00	\$2,750.00	\$2,200.00
23 Keil-Ribera	711	\$14,220.00	\$12,798.00	\$11,376.00	\$9,954.00	\$8,532.00	\$7,110.00	\$5,688.00
24 Kelly	22	\$440.00	\$386.00	\$352.00	\$308.00	\$264.00	\$220.00	\$176.00
25 Kindred	51	\$1,020.00	\$918.00	\$816.00	\$714.00	\$612.00	\$510.00	\$408.00
26 Klair	379	\$7,580.00	\$6,822.00	\$6,064.00	\$5,306.00	\$4,548.00	\$3,790.00	\$3,032.00
27 Kustin	213	\$4,260.00	\$3,834.00	\$3,408.00	\$2,982.00	\$2,556.00	\$2,130.00	\$1,704.00
28 Locatelli	87	\$1,740.00	\$1,566.00	\$1,392.00	\$1,218.00	\$1,044.00	\$870.00	\$702.00
29 Maes	86	\$1,720.00	\$1,548.00	\$1,376.00	\$1,204.00	\$1,032.00	\$860.00	\$696.00
30 McCormack	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31 Moberg	141	\$2,820.00	\$2,538.00	\$2,256.00	\$1,974.00	\$1,692.00	\$1,410.00	\$1,128.00
32 Prestley	563	\$11,260.00	\$10,134.00	\$9,008.00	\$7,882.00	\$6,756.00	\$5,630.00	\$4,504.00
33 Robustelli	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34 Rocca	235	\$4,700.00	\$4,230.00	\$3,760.00	\$3,290.00	\$2,820.00	\$2,350.00	\$1,880.00
35 Rodriguez	378	\$7,560.00	\$6,804.00	\$6,048.00	\$5,292.00	\$4,536.00	\$3,780.00	\$3,024.00
36 Scruggs	2	\$40.00	\$36.00	\$32.00	\$28.00	\$24.00	\$20.00	\$16.00
37 Slaughter	320	\$6,400.00	\$5,760.00	\$5,120.00	\$4,480.00	\$3,840.00	\$3,200.00	\$2,560.00
38 Vega	265	\$5,300.00	\$4,770.00	\$4,240.00	\$3,710.00	\$3,180.00	\$2,650.00	\$2,120.00
39 Weis	319	\$6,380.00	\$5,742.00	\$5,104.00	\$4,466.00	\$3,828.00	\$3,190.00	\$2,552.00
	56	\$1,120.00	\$1,008.00	\$896.00	\$784.00	\$672.00	\$560.00	\$448.00

Name	Num Calls 2023	Total Pay for Calls at Each Rate	Drills Attended	Num Drills > 50%	Last Year's Drill Pay
40 Wise, C	445	\$20.00 \$8,900.00 \$18.00 \$8,010.00 \$16.00 \$7,120.00 \$14.00 \$6,230.00 \$12.00 \$5,340.00	22	\$15.00 \$330.00 \$20.00 \$440.00 \$25.00 \$550.00 \$30.00 \$660.00	\$220.00
41 Wise, A	61	\$1,220.00 \$1,098.00 \$976.00 \$854.00 \$732.00	15	\$330.00 \$225.00 \$300.00 \$375.00 \$300.00 \$450.00	\$150.00
42 Wolcott	0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00
43 Wood	73	\$1,460.00 \$1,314.00 \$1,168.00 \$1,022.00 \$876.00	3	\$45.00 \$60.00 \$75.00 \$90.00	\$30.00
44 Zachary	141	\$2,820.00 \$2,538.00 \$2,256.00 \$1,974.00 \$1,692.00	7	\$105.00 \$140.00 \$175.00 \$210.00	\$30.00
Increase to Payroll		\$156,580.00 \$140,922.00 \$125,264.00 \$118,006.00 \$101,148.00		\$8,730.00 \$11,640.00 \$14,550.00 \$17,460.00	\$7,190.00
		\$85,949.00 \$70,291.00 \$54,633.00 \$47,375.00 \$30,517.00		\$1,540.00 \$4,450.00 \$7,360.00 \$10,270.00	

**Battalion Chiefs Pay, Current and Proposed**

Proposed Monthly	\$575.00	\$600.00	\$625.00	\$650.00	\$675.00	\$700.00	\$725.00	\$750.00	\$775.00	\$800.00
Proposed Yearly	\$6,900.00	\$7,200.00	\$7,500.00	\$7,800.00	\$8,100.00	\$8,400.00	\$8,700.00	\$9,000.00	\$9,300.00	\$9,600.00
Current Yearly	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00
Increase per Year Per Batt Chief	\$300.00	\$600.00	\$900.00	\$1,200.00	\$1,500.00	\$1,800.00	\$2,100.00	\$2,400.00	\$2,700.00	\$3,000.00
Yearly Total Increase for 3 Batt Chiefs	\$900.00	\$1,800.00	\$2,700.00	\$3,600.00	\$4,500.00	\$5,400.00	\$6,300.00	\$7,200.00	\$8,100.00	\$9,000.00
Proposed New Budget	\$20,700.00	\$21,600.00	\$22,500.00	\$23,400.00	\$24,300.00	\$25,200.00	\$26,100.00	\$27,000.00	\$27,900.00	\$28,800.00

**Captains Pay, Current and Proposed**

Monthly Proposed	\$375.00	\$400.00	\$425.00	\$450.00	\$475.00	\$500.00	\$525.00	\$550.00	\$575.00	\$600.00
Proposed Yearly	\$4,500.00	\$4,800.00	\$5,100.00	\$5,400.00	\$5,700.00	\$6,000.00	\$6,300.00	\$6,600.00	\$6,900.00	\$7,200.00
Current Yearly	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
Increase per Year Per Captain	\$300.00	\$600.00	\$900.00	\$1,200.00	\$1,500.00	\$1,800.00	\$2,100.00	\$2,400.00	\$2,700.00	\$3,000.00
Yearly Total Increase for 5 Captains	\$1,500.00	\$3,000.00	\$4,500.00	\$6,000.00	\$7,500.00	\$9,000.00	\$10,500.00	\$12,000.00	\$13,500.00	\$15,000.00
Proposed New Budget	\$22,500.00	\$24,000.00	\$25,500.00	\$27,000.00	\$28,500.00	\$30,000.00	\$31,500.00	\$33,000.00	\$34,500.00	\$36,000.00

**Combined Pay Increases for Total Budget**

Proposed Combined Officers Pay	\$43,200.00	\$45,600.00	\$48,000.00	\$50,400.00	\$52,800.00	\$55,200.00	\$57,600.00	\$60,000.00	\$62,400.00	\$64,800.00
Current Combined	\$40,800.00	\$40,800.00	\$40,800.00	\$40,800.00	\$40,800.00	\$40,800.00	\$40,800.00	\$40,800.00	\$40,800.00	\$40,800.00
Total Increase	\$2,400.00	\$4,800.00	\$7,200.00	\$9,600.00	\$12,000.00	\$14,400.00	\$16,800.00	\$19,200.00	\$21,600.00	\$24,000.00

**.08 Subcommittee review of lease with BCRPD  
(verbal)**

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**.01 Historical Society "Blue Plaque" for office building  
(verbal)**

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## **Chief's Report**

**July 9th, 2024**

### **Administration**

- Attended County Chiefs meeting
- Attended County EMSIA meeting
- Attended County Operations meeting
- Attended Net Com Task meeting
- Attended Radio Infrastructure Next Generation update meeting
- Attended Santa Cruz County Fire Investigators Task Force meeting
- Attended Fire Prevention Officers meeting
- Attended Budget Sub Committee meeting
- Met with reporters from the Post and our local radio station KCBZ to notice the public regarding our regular testing of the station siren (Weekly testing began on Jul 2, 2024 )
- National Night Out planning meeting with BCBA and SCSO
- Hosted PG&E town hall meeting at BCFPD

### **Operations**

- Assisted Sheriff's Dept with search efforts for missing person
- Active Shooter training planning continues
- Residential sprinkler final inspection completed
- Residential Knox lock replacement
- Inspection of new childcare facility
- All Chiefs Law and Fire meeting hosted by Sheriff Hart
- Nina Terrace Fire Wise walk through
- Attended National Weather / County Emergency Operations Center briefing

### **Maintenance**

- Annual Septic tank and grease trap pumping completed
  - Pressure washed the BBQ and breezeway area
  - Weed abatement behind SCSO
  - Annual Engine maintenance ongoing
  - Landscaping behind fuel and hose shed completed
  - Vehicle inventories and mechanicals completed
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